



**Report to Health and Adult Services Executive**

<b>Date:</b> 3rd May 2019	<b>Service Area:</b> Commissioning
<b>Report Author:</b> Avril Hunter	<b>HASLT Lead:</b> Dale Owens
<b>1.0</b>	<b>Executive Summary</b>
1.1	The report outlines the details the proposal and recommendations to provide a homeless prevention service for vulnerable people.
<b>2.0</b>	<b>Recommendations</b>
2.1	This is a recommendation for Executive Members to approve the direct award to the collaboration of the District and Borough Councils led by Selby District Council to provide a homeless prevention service for vulnerable people. This is a key decision to be taken at the HAS Executive meeting on 14 May 2019.
<b>3.0</b>	<b>Report Details</b>
3.1	<b>Homeless Prevention for Vulnerable People.</b>  In July 2017 the 2020 Corporate Programme Board commissioned a review with Business Change to test the hypothesis that there was some duplication across delivery of internal Prevention services and the current commissioned offer for Homelessness Prevention - and therefore to identify how support can continue in the most effective way for People at Risk of Homelessness beyond the £1.565m already agreed for the current programme of savings from the former "Supporting People" funding.  The Business Change process identified five options that were considered in June 2018:  <ol style="list-style-type: none"><li>1. Do nothing</li><li>2. Re-commission within smaller envelope</li><li>3. Closer Working (<i>preferred option</i>)</li><li>4. Transformative Re-Design</li></ol>

	<p>5. Decommission entirely – no longer provide services in the “homelessness prevention” group.</p> <p>Initially the preferred option was in-house delivery by NYCC which would be co-produced with district and borough council partners, however the workshop held to review the options identified that the preferred option of an in-house delivery model did not have the support of all required parties.</p> <p>As a result, further work was undertaken to consider the practicalities and relationships with partners to determine the best way forward. Discussion took place at the Care &amp; Support Where I Live (CASWIL) Programme Board on the 17 January 2019 regarding the way forward. Further discussions with district and borough council partners led to consideration of the service being delivered through a collaboration with a lead council identified (Selby District Council).</p> <p>The Final Business Case was considered at Programme Board on 26 February 2019. The report recommended closure of the project and for the work to return to business as usual through HAS Commissioning, working on the collaboration model which was agreed.</p> <p>Subsequent to this, approval has been given by the Corporate Director Strategic Resources and Assistant Chief Executive Legal and Democratic Services to make a direct award under the Public Contract Regulations (PCRs) 2015, Regulation 12.</p> <p>The collaboration agreement will be for the annual sum of £725,000 with the inflation exposure to the Council capped at 3%. The initial term will be five years but with the option of 12 months’ notice of termination at any point</p> <p>Regular planning has been taking place with the three lead District and Borough Council representatives (Ryedale, Scarborough and Selby) who have ensured that all seven authorities are in approval and aware of the steps to be undertaken to mobilise by October 1<sup>st</sup> 2019.</p>
<p><b>4.0</b></p>	<p><b>Significant Risks And Mitigation</b></p> <p>A number of risks have been mitigated by three lead Borough and District Councils taking the lead in ensuring that all seven District and Borough councils are in approval and aware and committed to the steps that need to be undertaken.</p>
<p><b>5.0</b></p>	<p><b>Equality Impact Assessment</b></p> <p>The EIA outlined that, however the service was delivered, the level of reduction in funding would have negative impacts, particularly on people with disabilities, and people on low incomes.</p> <p>Working with the District and Borough Councils to align these services more closely with the other services provided by them as part of their statutory duty under the Homeless Reduction act will contribute to mitigating the impact of the reduced resources.</p>

	<p>Whilst it is clear that the proposal will make things worse for some people, services for people with mental health problems, domestic abuse services and accommodation for homeless people with more complex needs has been protected and is not being considered for savings.</p> <p>The Council also has to protect services for the most vulnerable, for whom we have a statutory responsibility. If this proposal wasn't implemented, savings would have to be found in other areas.</p>
<b>6.0</b>	<b>Consultation</b>
6.1	N/A
<b>7.0</b>	<b>Implications</b>
7.1	<p><u>Resource And Finance Implications/Benefits</u></p> <p>The Collaboration Agreement outlines the resource plan for the services and takes into account the HAS2020 saving of £500,000 over 2019/20 and 2020/21. See Appendix 3</p> <p>Inflation will be capped at 3% as a requirement from CD strategic Resources.</p> <p>The process of working with the District and Borough Councils on this issue will have wider impacts in building trust and relationships for collaboration on other preventative services for vulnerable people.</p>
7.2	<p><u>Human Resources</u></p> <p>The TUPE implications of the transfer will be the responsibility of the seven District and Borough Councils who are working together on this.</p>
7.3	<p><u>Performance</u></p> <p>N/A</p>
7.4	<p><u>Legal</u></p> <p>Legal are working on the terms of the collaboration agreement and have confirmed that there are no State Aid implications in order that the Direct Award could be made.</p>
7.5	<p><u>Impact On Other Services/Organisations</u></p> <p>N/A</p>
7.6	<p><u>Environmental Impacts/Benefits</u></p> <p>N/A</p>

7.7

Community Safety Implications

N/A